



RENAISSANCE JEWELLERY LIMITED

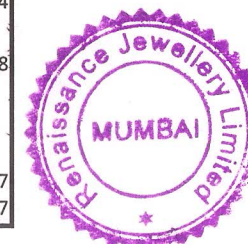
CIN: L36911MH1989PLC054498

REGD OFFICE : PLOT NOS. 36A & 37, SEEPZ-SEZ, ANDHERI (EAST), MUMBAI - 400 096.

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2016

(₹ In Lacs)

| Sr No. | Particulars | Quarter Ended | | | Year Ended |
|--------|--|---------------------------|-------------------------|---------------------------|-------------------------|
| | | Jun 30, 2016 Unaudited | Mar 31, 2016 Audited | Jun 30, 2015 Unaudited | Mar 31, 2016 Audited |
| 1 | PART - I | | | | |
| | Income | | | | |
| | a) Net Sales/Income from Operations | 27,277.89 | 31,701.22 | 25,239.57 | 131,930.89 |
| | b) Other Operating Income | 59.13 | 2.41 | 19.25 | 27.12 |
| | Total Income (a+b) | 27,337.02 | 31,703.63 | 25,258.82 | 131,958.01 |
| 2 | Expenditure | | | | |
| | a) Cost of Materials consumed | 21,840.47 | 20,030.76 | 15,141.41 | 90,071.72 |
| | b) (Increase)/Decrease in Inventories | (4,205.49) | 907.70 | 933.47 | (6,542.29) |
| | c) Purchase of Traded Goods | 2,307.44 | 3,428.84 | 2,529.17 | 16,061.94 |
| | d) Employee Benefit Expense | 2,004.76 | 2,041.43 | 1,815.49 | 7,923.85 |
| | e) Foreign Exchange (Gain) / Loss | 32.58 | (59.18) | (85.36) | (135.14) |
| | f) Depreciation and amortisation expense | 328.10 | 500.74 | 322.45 | 1,502.33 |
| | g) Other Expenditure | 4,104.73 | 4,041.17 | 3,625.63 | 16,585.46 |
| | Total Expenditure (a+g) | 26,412.59 | 30,891.46 | 24,282.26 | 125,467.87 |
| 3 | Profit from Operations before Other Income, Finance cost & Extraordinary Items (1-2) | 924.43 | 812.17 | 976.56 | 6,490.14 |
| 4 | Other Income | 56.27 | 107.92 | 38.20 | 283.83 |
| 5 | Profit before Finance cost & Extraordinary Items (3+4) | 980.70 | 920.09 | 1,014.76 | 6,773.97 |
| 6 | Finance Cost | 237.33 | 257.47 | 229.43 | 1,053.15 |
| 7 | Profit after Finance cost but before Extraordinary Items (5-6) | 743.37 | 662.62 | 785.33 | 5,720.82 |
| 8 | Extraordinary Items | - | - | - | - |
| 9 | Profit / (Loss) from Ordinary Activities before Tax (7-8) | 743.37 | 662.62 | 785.33 | 5,720.82 |
| 10 | Tax expense (including deferred tax & net of MAT credit) | 167.70 | 43.69 | 309.65 | 985.72 |
| 11 | Net Profit / (Loss) from Ordinary activities after tax (9-10) | 575.67 | 618.93 | 475.68 | 4,735.10 |
| 12 | Extraordinary Items (net of tax Expense) | - | - | - | - |
| 13 | Net Profit / (Loss) from Extraordinary Items after tax (11-12) | 575.67 | 618.93 | 475.68 | 4,735.10 |
| 14 | Minority Interest | - | (9.11) | (8.59) | (9.11) |
| 15 | Net Profit / (Loss) after tax and minority interest (13-14) | 575.67 | 628.04 | 484.27 | 4,744.21 |
| 16 | Paid-up Equity Share Capital (Face Value of ₹ 10/- each) | 1,907.94 | 1,907.94 | 1,907.94 | 1,907.94 |
| 17 | Reserves excluding Revaluation Reserves | - | - | - | 44,230.68 |
| 18 | Earning Per Share EPS (₹) [Basic and Diluted EPS before and after Extraordinary items for the period, for the year to date and for the previous year] | | | | |
| | Basic EPS of ₹ 10/- each | 3.02 | 3.29 | 2.54 | 24.87 |
| | Diluted EPS of ₹ 10/- each | 3.02 | 3.29 | 2.54 | 24.87 |





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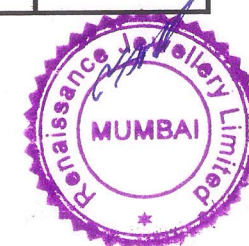
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REGD OFFICE : PLOT NOS. 36A & 37, SEEPZ-SEZ, ANDHERI (EAST), MUMBAI - 400 096.

CONSOLIDATED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED JUNE 30, 2016

(₹ In Lacs)

| Sr No. | Particulars | Quarter Ended | | | Year Ended |
|--------|---|---------------------------|-------------------------|---------------------------|-------------------------|
| | | Jun 30, 2016 Unaudited | Mar 31, 2016 Audited | Jun 30, 2015 Unaudited | Mar 31, 2016 Audited |
| 1 | Segment Revenue | | | | |
| | Jewellery | 25,914.27 | 30,065.09 | 23,769.75 | 125,570.21 |
| | Home Retail | 1,422.75 | 1,653.93 | 1,489.07 | 6,403.19 |
| | Less : Inter Segment Revenue | - | 15.39 | - | 15.39 |
| | Net Sales / Income from Operations | 27,337.02 | 31,703.63 | 25,258.82 | 131,958.01 |
| 2 | Segment Results | | | | |
| | Jewellery | 1,032.19 | 890.49 | 1,022.94 | 6,617.39 |
| | Home Retail | (72.42) | 23.58 | (20.44) | 76.91 |
| | Total Segment Profit before Interest and Tax | 959.77 | 914.07 | 1,002.50 | 6,694.30 |
| | Add : Interest Income | 20.93 | 6.02 | 12.53 | 79.67 |
| | Less : Finance Cost | 237.33 | 257.47 | 229.70 | 1,053.15 |
| | Profit / (Loss) Before Tax | 743.37 | 662.62 | 785.33 | 5,720.82 |
| | Less : Current Tax | 171.26 | 39.37 | 156.79 | 1,016.91 |
| | Less : Deferred Tax | (3.56) | 4.32 | 152.86 | (31.19) |
| | Less : Minority Interest | - | (9.11) | (8.59) | (9.11) |
| | Profit / (Loss) After Tax and minority Interest | 575.67 | 628.04 | 484.27 | 4,744.21 |
| 3 | Capital Employed (Segment Assets - Segment Liabilities) | | | | |
| | Jewellery | 43,539.08 | 43,018.60 | 38,349.48 | 43,018.60 |
| | Home Retail | 3,019.26 | 3,120.02 | 3,124.34 | 3,120.02 |
| | Total | 46,558.34 | 46,138.62 | 41,473.81 | 46,138.62 |





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NOTES :

- 1 The above unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 28, 2016.
- 2 Key numbers of Standalone Results are as under:

(₹ In Lacs)

| Particulars | Quarter Ended | | | Year Ended |
|-------------------|---------------|--------------|--------------|--------------|
| | Jun 30, 2016 | Mar 31, 2016 | Jun 30, 2015 | Mar 31, 2016 |
| Revenue | 25,395.16 | 24,623.63 | 21,246.03 | 114,290.40 |
| Profit Before Tax | 723.77 | 184.25 | 748.12 | 3,907.38 |
| Profit After Tax | 571.33 | 272.91 | 528.26 | 3,346.55 |

The standalone financial results can be accessed at the Company's website www.renjewellery.com. The results can also be accessed at the Stock Exchange websites www.bseindia.com and www.nseindia.com.

- 3 Figures for the quarter ended March 31, 2016 is the balancing figure between the audited figure in respect of the financial year ended March 31, 2016 and the unaudited figures for nine months ended December 31, 2015.
- 4 Previous period/year's figures have been regrouped/rearranged wherever necessary.

Place : Mumbai
Dated : July 28, 2016

For RENAISSANCE JEWELLERY LIMITED




NIRANJANA A. SHAH
EXECUTIVE CHAIRMAN