



RENAISSANCE JEWELLERY LIMITED

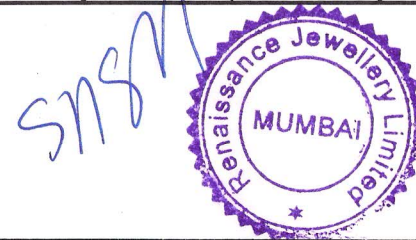
CIN: L36911MH1989PLC054498

REGD OFFICE : PLOT NOS. 36A & 37, SEEPZ-SEZ, ANDHERI (EAST), MUMBAI - 400 096.

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED DECEMBER 31, 2015

(₹ In Lacs)

Sr No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		Dec 31, 2015 Unaudited	Sept 30, 2015 Unaudited	Dec 31, 2014 Unaudited	Dec 31, 2015 Unaudited	Dec 31, 2014 Unaudited	Mar 31, 2015 Audited
1	PART - I Income						
	a) Net Sales/Income from Operations	44,708.99	30,281.11	51,580.80	100,229.67	100,792.49	126,812.26
	b) Other Operating Income	0.24	5.22	2.55	24.71	833.87	831.98
	Total Income (a+b)	44,709.23	30,286.33	51,583.35	100,254.38	101,626.36	127,644.24
2	Expenditure						
	a) Cost of Materials consumed	24,906.41	30,208.28	24,239.02	70,256.10	64,170.04	79,009.44
	b) (Increase)/Decrease in Inventories	3,463.44	(12,062.04)	7,435.11	(7,665.13)	(1,412.18)	762.77
	c) Purchase of Traded Goods	6,081.44	4,022.49	10,700.58	12,633.10	17,046.73	19,299.47
	d) Employee Benefit Expense	2,076.01	1,990.92	1,904.65	5,882.42	6,075.05	7,796.29
	e) Foreign Exchange (Gain) / Loss	(51.71)	61.11	(436.95)	(75.96)	(1,535.23)	(1,674.53)
	f) Depreciation and amortisation expense	349.42	329.72	441.13	1,001.59	1,313.72	1,735.02
	g) Other Expenditure	4,288.59	4,630.07	3,860.72	12,544.29	11,300.55	15,073.00
	Total Expenditure (a+g)	41,113.60	29,180.55	48,144.26	94,576.41	96,958.68	122,001.46
3	Profit from Operations before Other Income, Finance cost & Extraordinary Items (1-2)	3,595.63	1,105.78	3,439.09	5,677.97	4,667.68	5,642.78
4	Other Income	72.30	65.41	41.79	175.91	86.20	144.73
5	Profit before Finance cost & Extraordinary Items (3+4)	3,667.93	1,171.19	3,480.88	5,853.88	4,753.88	5,787.51
6	Finance Cost	292.12	274.13	300.00	795.68	872.44	1,158.86
7	Profit after Finance cost but before Extraordinary Items (5-6)	3,375.81	897.06	3,180.88	5,058.20	3,881.44	4,628.65
8	Extraordinary Items	-	-	-	-	-	72.14
9	Profit / (Loss) from Ordinary Activities before Tax (7-8)	3,375.81	897.06	3,180.88	5,058.20	3,881.44	4,556.51
10	Tax expense (including deferred tax & net of MAT credit)	654.89	(22.51)	365.58	942.03	515.53	572.06
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	2,720.92	919.57	2,815.30	4,116.17	3,365.91	3,984.45
12	Extraordinary Items (net of tax Expense)	-	-	-	-	-	-
13	Net Profit / (Loss) from Extraordinary Items after tax (11-12)	2,720.92	919.57	2,815.30	4,116.17	3,365.91	3,984.45
14	Minority Interest	-	8.59	(16.61)	-	(25.14)	(31.20)
15	Net Profit / (Loss) after tax and minority interest (13-14)	2,720.92	910.98	2,831.91	4,116.17	3,391.05	4,015.65
16	Paid-up Equity Share Capital (Face Value of ₹ 10/- each)	1,907.94	1,907.94	1,907.94	1,907.94	1,907.94	1,907.94
17	Reserves excluding Revaluation Reserves	-	-	-	-	-	37,990.81
18	Earning Per Share EPS (₹) [Basic and Diluted EPS before and after Extraordinary items for the period, for the year to date and for the previous year]						
	Basic EPS of ₹ 10/- each	14.26	4.77	14.84	21.57	17.77	21.05
	Diluted EPS of ₹ 10/- each	14.26	4.77	14.84	21.57	17.77	21.05





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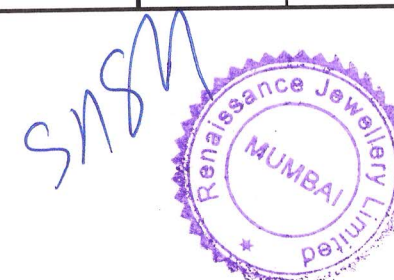
CIN: L36911MH1989PLC054498

REGD OFFICE : PLOT NOS. 36A & 37, SEEPZ-SEZ, ANDHERI (EAST), MUMBAI - 400 096.

CONSOLIDATED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER / NINE MONTHS ENDED DECEMBER 31, 2015

(₹ In Lacs)

Sr No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		Dec 31, 2015 Unaudited	Sept 30, 2015 Unaudited	Dec 31, 2014 Unaudited	Dec 31, 2015 Unaudited	Dec 31, 2014 Unaudited	Mar 31, 2015 Audited
1	Segment Revenue						
	Jewellery	43,053.82	28,681.55	50,159.88	95,505.12	95,900.31	120,448.52
	Home Retail	1,655.41	1,604.78	1,423.86	4,749.26	5,726.44	7,200.36
	Less : Inter Segment Revenue	-	-	0.39	-	0.39	4.64
	Net Sales / Income from Operations	44,709.23	30,286.33	51,583.35	100,254.38	101,626.36	127,644.24
2	Segment Results						
	Jewellery	3,719.54	984.69	3,547.95	5,726.90	4,807.41	5,714.51
	Home Retail	(67.61)	141.37	(101.44)	53.33	(104.76)	(53.57)
		3,651.93	1,126.06	3,446.51	5,780.22	4,702.65	5,660.94
	Total Segment Profit before Interest and Tax						
	Add : Interest Income	16.00	45.13	34.37	73.66	51.23	54.43
	Less : Finance Cost	292.12	274.13	300.00	795.68	872.44	1,158.86
	Profit / (Loss) Before Tax	3,375.81	897.06	3,180.88	5,058.20	3,881.44	4,556.51
	Less : Current Tax	630.09	190.66	428.99	977.54	635.00	690.07
	Less : Deferred Tax	24.80	(213.17)	(63.41)	(35.51)	(119.47)	(118.01)
	Less : Minority Interest	-	8.59	(16.61)	-	(25.14)	(31.20)
	Profit / (Loss) After Tax and minority Interest	2,720.92	910.98	2,831.91	4,116.17	3,391.05	4,015.65
3	Capital Employed (Segment Assets - Segment Liabilities)						
	Jewellery	41,549.61	38,726.09	35,978.94	41,549.61	35,978.94	36,724.13
	Home Retail	3,129.97	3,236.56	3,315.40	3,129.97	3,315.40	3,174.62
	Total	44,679.58	41,962.65	39,294.34	44,679.58	39,294.34	39,898.75





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NOTES :

1 The above unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on February 05, 2016.

2 Key numbers of Standalone Results are as under:

(₹ In Lacs)

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	Dec 31, 2015	Sept 30, 2015	Dec 31, 2014	Dec 31, 2015	Dec 31, 2014	Mar 31, 2015
Revenue	36,738.96	31,681.78	42,114.47	89,666.77	86,226.91	106,039.06
Profit Before Tax	2,114.58	860.43	2,231.98	3,723.13	3,516.53	3,721.51
Profit After Tax	1,744.78	800.60	2,012.21	3,073.64	3,143.46	3,444.89

The standalone financial results can be accessed at the Company's website www.renjewellery.com. The results can also be accessed at the Stock Exchange websites www.bseindia.com and www.nseindia.com.

3 Previous period/year's figures have been regrouped/rearranged wherever necessary.

Place : Mumbai
Dated : February 05, 2016

For RENAISSANCE JEWELLERY LIMITED



Sumit N. Shah

SUMIT N. SHAH
MANAGING DIRECTOR